

**CITY OF KENORA  
 FIVE YEAR CAPITAL PLAN  
 SUMMARY OF NET TAX LEVY**

**FUNCTIONAL AREA: HEALTH - CEMETERY**

DEPT #	DESCRIPTION	TOTAL COST				
		2013	2014	2015	2016	2017
565	General Vehicles & Equipment Single Axle (Split Cost)	0				
571	Cemetery					
	Road / Culvert	0				
	Expand Cemetery	0			45,000	
	Outdoor Public Washroom	0				
	Columbarium			0		
<b>FUNCTIONAL TOTALS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>0</b>